

Department of Cultural Resources Budget Overview

Joint Appropriations Subcommittee on General Government

March 19, 2015



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Department of Cultural Resources Outline

- Authorizing Laws
- Budget
- Requested Information
- GS 143B-49 Creates the Department; Cabinet Level Agency

Department of Cultural Resources Budget

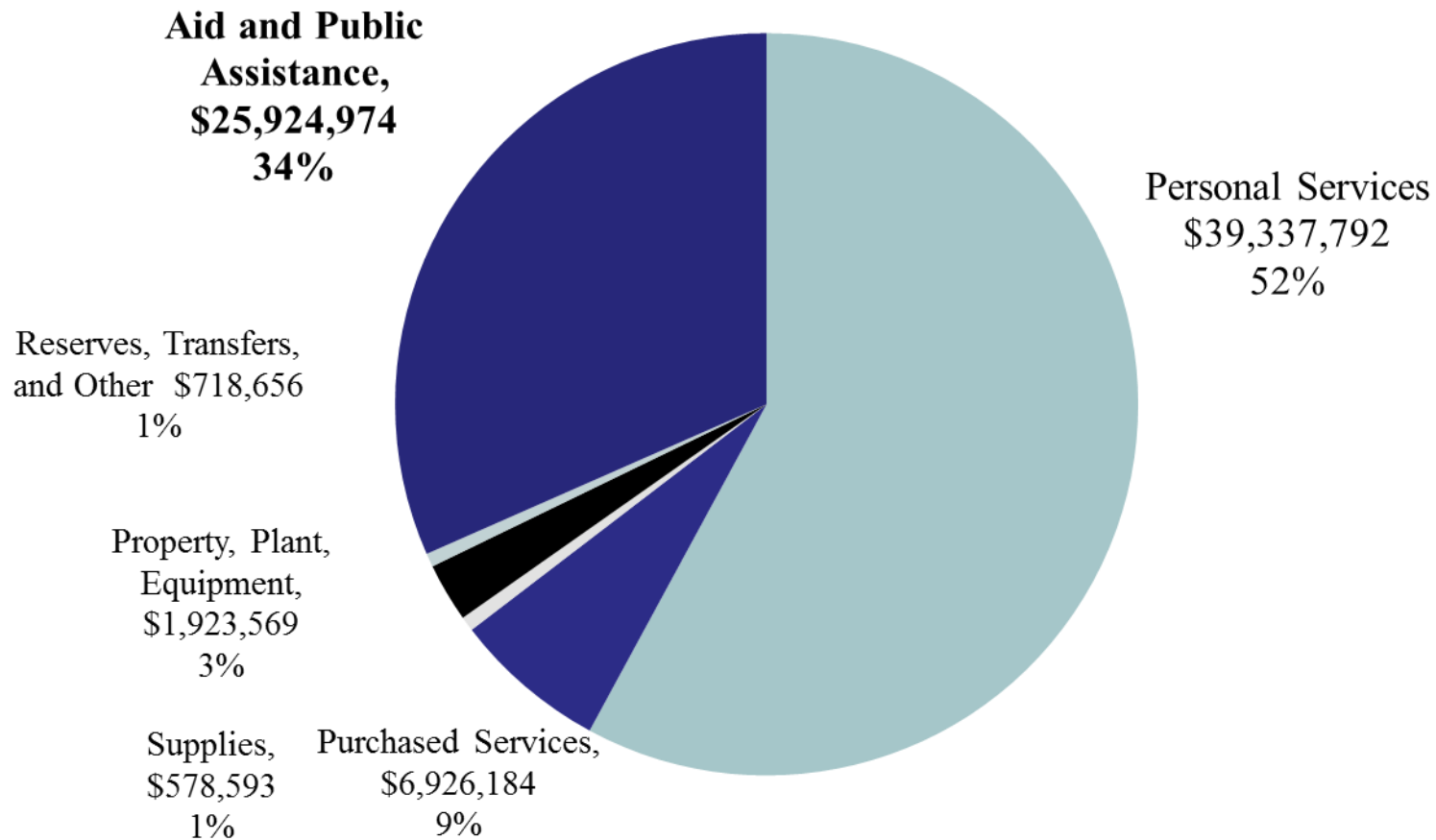
	FY 2010-11 Actual Budget	FY 2011-12 Actual Budget	FY 2012-13 Actual Budget	FY 2013-14 Actual Budget	FY 2014-15 Authorized Budget
Requirements	\$83,537,125	\$76,676,966	\$73,032,155	\$70,985,310	\$75,409,768
Receipts	\$13,095,791	\$11,039,795	\$9,434,028	\$7,749,648	\$11,205,640
Appropriations	\$70,441,334	\$65,637,171	\$63,598,127	\$63,235,662	\$64,204,128
FTEs	822.6	700.1	663.9	673.9	675.93

The Department of Cultural Resources has several special funds associated with historic sites, museums, or special revenues. Those balances collectively are approx. \$7.6 million currently.

Department of Cultural Resources

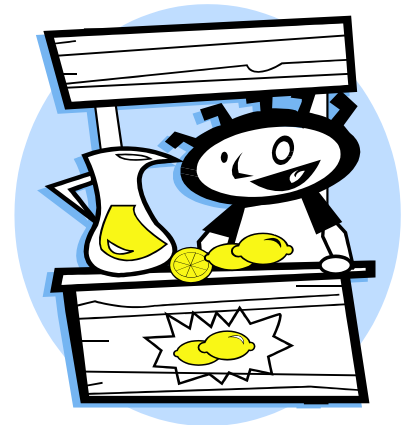
Budget Composition

FY 2014-15



Department of Cultural Resources

- Friends Groups
 - Historical Sites, Museums, Libraries, State Archives have groups that help support their activities
 - 501(c)3 nonprofits formed to raise money for these organizations



Department of Cultural Resources

Information Requested

- SL 2014-100 reestablished the Roanoke Island Commission as part of Department of Cultural Resources.
 - Changes to Commission Structure
 - Friends Update/Resolution
- SL 2014-100 exempted DCR from certain operating rules requirements related to historic sites and museums
 - Historic Sites
 - Admission Cost/Activity Changes
 - Days of week changes
 - *Impact to Budget
- Historic Preservation Tax Credit
 - Explanation of budget impact
- Information on the proposed transfer of attractions to Department of Cultural Resources

Questions